

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2022 - June 30, 2023

City of: OWASA

The City Council will conduct a public hearing on the proposed Budget at: Jackson Township Hall Meeting Date: 3/8/2022 Meeting Time: 07:00 PM  
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	12.55249
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00293

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(641) 939-3174

City Clerk/Finance Officer's NAME  
ELAINE NEHRING

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	13,456	10,867	11,427
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>13,456</b>	<b>10,867</b>	<b>11,427</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	5,068	4,722	6,113
Licenses & Permits	7	390	390	0
Use of Money and Property	8	2,135	1,835	476
Intergovernmental	9	7,034	5,600	3,054
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	400	300	300
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>28,483</b>	<b>23,714</b>	<b>21,370</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	1,630	2,147	1,524
Public Works	17	11,105	10,825	9,261
Health and Social Services	18	1,300	1,300	0
Culture and Recreation	19	4,200	4,200	2,723
Community and Economic Development	20	0	0	999
General Government	21	17,140	7,500	5,684
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>35,375</b>	<b>25,972</b>	<b>20,191</b>
Business Type / Enterprises	25	0	0	0
<b>Total ALL Expenditures</b>	<b>26</b>	<b>35,375</b>	<b>25,972</b>	<b>20,191</b>
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	35,375	25,972	20,191
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-6,892</b>	<b>-2,258</b>	<b>1,179</b>
Beginning Fund Balance July 1	30	23,673	25,931	24,752
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>16,781</b>	<b>23,673</b>	<b>25,931</b>