

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of **Owasa** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Jackson Township Hall

on March 12, 2013 at 7:00 p.m.

(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.02038

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-648-4935

phone number

Elaine Nehring

City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	10,066	9,262	7,038
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	10,066	9,262	7,038
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	4,363	4,356	4,470
Licenses & Permits	7	390	390	390
Use of Money and Property	8	75	75	54
Intergovernmental	9	2,000	2,000	1,936
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	300	250	650
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	17,194	16,333	14,538
Expenditures & Other Financing Uses				
Public Safety	15	1,650	1,628	1,514
Public Works	16	7,950	8,900	4,479
Health and Social Services	17	1,000	1,000	500
Culture and Recreation	18	3,200	4,050	5,067
Community and Economic Development	19	0	0	0
General Government	20	5,490	5,041	5,571
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	19,290	20,619	17,131
Business Type / Enterprises	24	0	0	0
Total ALL Expenditures	25	19,290	20,619	17,131
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	19,290	20,619	17,131
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-2,096	-4,286	-2,593
Beginning Fund Balance July 1	29	16,568	20,854	23,447
Ending Fund Balance June 30	30	14,472	16,568	20,854